

Ref No.	Indicator Title	Good Perf	Freq.	13/14 Perf	2014 / 2015 Qtr 1 Perf (Apr - Jun)	2014/15 Target	Met Target	Direction of travel	RAG Status	Comments / Remedial Actions
<b>Priority 1: Stimulating the local economy and helping local people into work</b>										
<b>CYPS Action: We will focus on lifelong learning to improve the qualifications, skills and economic wellbeing of children, young people and their families</b>										
8	(previously NI 103) Special Educational Needs – statements issued within 26 weeks									
	a) Excluding exceptions	HIGH	Quarterly	100.0%	100.00%	95%	✓	↔	Green	Figures show that all SEN statements have been issued within 26 weeks, year to date. This totals 11 excluding exceptions and 43 including exceptions.
	b) Including exceptions	HIGH		100.0%	100.00%	94%	✓	↔		
10	1.3.2 (previously NI 117) 16 to 18 year olds who are not in education, training or employment (NEET)	LOW	Quarterly	6.4%	6.30%	6.00%	✗	↓	Green	Target measured as an average over Nov, Dec & Jan, so final outturn figure for 2014/15 not available. Q1 target was set at 6.6% so target for period met. Latest Stat Neigh and National data taken as at May 14.
13	(previously NI 148) Care leavers in employment, education or training	HIGH	Quarterly	n/a	71.00%	67% (To be reviewed)	✓	↓	Green	Cohort measurement is now different and includes 19/20 and 21 year olds. We therefore can't compare to previous years. The 67% target relates to total leaving care population in rotherham and therefore needs re-assessment in relation to this cohort. In Q1 there were 21 young people of which 15 were in EET. Of the 6 remaining young people, 3 are NEET due to sickness and 2 are young parents/pregnant.
16	LPI Academic Year 12 participation rates	HIGH	Quarterly	95.0%	94.30%	96.00%	✗	↑	Green	Target measured as an average over Nov, Dec & Jan, so final outturn figure for 2014/15 not available. Q1 target was set at 91.0% so target for period met. Latest Stat Neighbour and National data taken as at May 14.
20	LPI % of schools with inspection rating of good or better (Nursery, Primary, Secondary, Special & PRU)	HIGH	Quarterly	75.10%	73.80%	n/a	n/a	n/a	n/a	
21	LPI Number of children attending a school which has an inspection rating of good or better	HIGH	Quarterly	n/a	27565	n/a	n/a	n/a	n/a	
22	LPI % of inspected schools within the authorities most deprived neighbourhoods having an overall effectiveness rating of good or better	HIGH	Quarterly	71.40%	71.40%	n/a	n/a	↑	n/a	Performance has improved by 11.4% since June 2012.
<b>Priority 2: Protecting our most vulnerable people and families, enabling them to maximise their independence</b>										
<b>CYPS Action: We will intervene early to prevent problems developing and protect children, young people, families and vulnerable adults from all forms of abuse, violence and neglect</b>										
23	(previously NI 52) Take up of school lunches									
	a) Primary	HIGH	Quarterly	55.00%	52.60%	50.50%	✓	↑	Green	Q1 performance shows significant improvement in comparison to 2013-14 for both sectors. This quarter reflects the seasonal decline in meal take up but targets should be achieved at year end.
	b) Secondary	HIGH		42.70%	36.05%	38.00%	✗	↑		
25	(previously NI 53) Prevalence of breastfeeding at 6–8 weeks from birth									
	a) Prevalence	HIGH	Quarterly	28.3% (12-13)	Not Available	33.50%	n/a	n/a	Amber	The fragmentation of the NHS has resulted in challenges with data collection, and along with partners we are looking to develop new approaches that will more adequately meet needs. A performance clinic related to this measure has been planned for the end of July and the NHS England and CCG have been invited. *Rotherham's Statistical Neighbours = Doncaster, Redcar & Cleveland, Wigan, and Barnsley.
	b) Coverage	HIGH		97.2% (12-13)	Not Available	97.0%	n/a	n/a		
32	(previously NI 147) Care leavers in suitable accommodation	HIGH	Quarterly	n/a	100.00%	95.00%	✓	↑	Green	Cohort measurement is now different and includes 19/20 and 21 year olds. We therefore can't compare to previous years. The 95% target relates to total leaving care population in rotherham and therefore needs re-assessment in relation to this cohort. In Q1 there were 21 young people of which 21 were in suitable accommodation.
33	(previously NI 111) First time entrants to the Youth Justice System aged 10 – 17 Per 100,000 10-17 Population	LOW	Quarterly	517 (Oct 12 - Sep 13)	535 (Jan 13 - Dec 13)	n/a	n/a	n/a	n/a	The data for this indicator now comes from the Police National Computer. The data is shown in rolling full-years for the 12 months to March, July, September, December of each year. The latest figures available are for the 12 months ending December 2013. Rotherham latest figures for Jan 2013 - Dec 2013 of 535 show an increase of 19.1% from Jan 2012 - Dec 2012 figures. Whilst national figures show a decrease for the same period this is to be offset against Rotherham's previous performance in which Rotherham's FTE actual numbers and rate per 100,000 have dropped faster than comparators and have now levelled out. The trajectory of decline has thus slowed and in the last quarter shows a plateau. Historically Rotherham have seen a massive improvement against the 2007/08 baseline and continued improvement in subsequent years. Good Performance is typified by a decrease. The expectation for a target is a combination of quarter on quarter improvement and comparison with national trends.
36	2.1.4 Increase the % contacts into CYPS where outcome decision was made in 24hrs	HIGH	Quarterly	n/a	53.90%	Baselining	n/a	n/a	n/a	As part of the implementation of the Multi Agency Safeguarding Hub (MASH) and regional performance improvement work. Contact processes and system are to be reviewed. In Q1 480 out of 890 contacts went on to referrals. This is a local measure and we are currently baselining performance before working with service to set a realistic but aspirational target for 2015/16.
38	2.1.6 Reduce the % of children becoming the subject of a Child Protection Plan for a second or subsequent time	LOW	Quarterly	11.3	5.70%	10.00%	✓	↓	Amber	In Q1, 6 children out of 106 became subject to a Child Protection Plan for a second or subsequent time.
39	4.2.3 LPI 1.4 Increase the % of target number of families 'turned around' after help and support from the families for change co-ordinators	HIGH	Quarterly	tbc	46.00%	100% over 3 Yr of Project	n/a	n/a	Amber	46% represents performance that is slightly above trajectory to achieve 100% of families 'turned around' by April 2015. Rotherham's performance is also above national average.
40	LPI 3.4 % of Assessments completed to target date	HIGH	Quarterly	n/a	87.70%	75.0%	n/a	n/a	n/a	Measures relate to the single child assessment following the new framework going live in Duty Teams in March and was rolled out across all teams on the 9th June.
41	LPI 3.6 % of assessments completed within 35 working days (local upper limit)	HIGH	Quarterly	n/a	89.60%	80.0%	✓	n/a	n/a	Performance within the local upper threshold of 35 working days is starting to fall and 'Drag' is on the increase.
42	LPI 5.3 Percentage of child protection cases which were reviewed within required timescales	HIGH	Quarterly	97.80%	99.2% (253/255)	98.0%	✓	↑	Green	
43	LPI 5.5 Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time	LOW	Quarterly	11.30%	5.7% (6/106)	10.0%	✓	↓	Green	
44	LPI 5.6 Number of CPP which have been open for 2 years or more	LOW	Quarterly	tbc	4.9% (18/371)	tbc	n/a	n/a	n/a	
45	LPI 6.3 Looked After Children cases which were reviewed within required timescales	HIGH	Quarterly	98.6%	97.1% (202/208)	98.0%	✗	↓	Amber	Previous NI 66 definition - includes only those LAC at the end of the quarter
46	LPI 8.1 % of long term LAC in placements which have been stable for at least 2 years	LOW	Quarterly	68.80%	67.9% (110/162)	70.0%	✓	↓	Green	
47	LPI 8.2 % of LAC who have had 3 or more placements this financial year	LOW	Quarterly	11.20%	1% (4/393)	10.0%	✓	↑	Green	
48	LPI 9.4 Average number of days between a child becoming Looked After and having a adoption placement (A1)	LOW	Quarterly	636	510	tbc	n/a	↑	n/a	
49	LPI 9.5 Average number of days between a placement order and being matched with an adoptive family (A2)	LOW	Quarterly	287	275	tbc	n/a	↑	n/a	
50	LPI Rate of proven re-offending by young offenders after 12 months									
	Frequency (number re-offending)	LOW	Quarterly	81 (Apr 11 - Mar 12 cohort)	1.00 (July 11 to June 12)	n/a	n/a	n/a	n/a	The new youth re-offending measure uses data from the Police National Computer. The cohort consists of all young people who received a pre-court or court disposal or released from custody between 1st January 2011 to 31st December 2011. The latest official figures released from the YJB are for the cohort period July 11 - June 2012. The frequency figures (number re-offending) showed a reduction in Rotherham figs of 0.09 and National Figs remained static. The Binary figures (Number of offences) showed a reduction in Rotherham figs of 0.6% and National figures showed a reduction of 0.1%. The expectation for a target is a combination of quarter on quarter improvement and comparison with national trends.
	Binary (Number of offences)	LOW		32.9% (Apr 11 - Mar 12 cohort)	32.3% (Jul 11 to Jun12)	n/a	n/a	n/a	n/a	

51	LPI	Custodial sentences given in court to young people aged 17 years or younger presented as a rate per 1,000 young people in the 10 to 17 local general populations	LOW	Quarterly	11 (Jan 13 - Dec 13 latest period)	13 (Apr 13 - Mar 14)	n/a	n/a	n/a	n/a	Previously this measure was the number of Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody. The new indicator measures the number of custodial sentences given in court to young people aged 17 years or younger presented as a rate per 1,000 young people in the 10 to 17 local general populations. Latest official figures show an increase in Rotherham figures of 0.16 and Nationally a reduction of 0.18. The expectation for a target is a combination of quarter on quarter improvement and comparison with national trends.
52	LPI	Chlamydia Diagnosis Rate (15-24 year olds)	HIGH	Quarterly	3,311 (2013)	3,315 (Latest Data Oct-Dec 13)	2,400 > 3,000	✓	↓	Green	Latest data relates to Oct - Dec 13 as no 14/15 data is available yet. National data sets are relied upon that 'clean up' our local data so there is always a time lag. Following the changes in Public Health Outcome Frameworks the reporting parameters for Chlamydia screening have been changed nationally to report on Diagnosis Rate (per 100,000 eligible population, 15-24 year olds) rather than coverage or positivity. Rotherham has an effective screening programme in place as we are performing well in relation to detecting Chlamydia infection. However, continuing high levels of unprotected sexual activity in our population mean that these high levels of detection are only just keeping pace with the disease.
53	LPI	Number of reported incidences of children running away from home or care (Under 18's)	LOW	Quarterly	416	314	n/a	n/a	↓	n/a	Stats provided are from the monthly South Yorkshire Police 'Found Children' reports. We have however been informed that these reports are not exhaustive, but they are currently the only source of data we have. Lead responsibility for missing has been reassigned to strengthen oversight and governance. New post currently being developed to provide additional social work oversight. Recommissioning of return interview contract being led by Sheffield on behalf of sub regional LAs.
54	LPI	Number of children the above runaway incidences relate to (Under 18's)	LOW	Quarterly	131	146	n/a	n/a	↓	n/a	as above
55	LPI	Closed CME Referrals (Termly)	LOW	Termly	577 (Spring)	413 (Summer)	n/a	n/a	↑	n/a	The overall CME figure as at 29/07/14 was 443. This figure excludes 103 children that are not yet compulsory school age that are being tracked from a list of hundreds of children from school admissions that failed to either apply for a reception place or failed to enter the reception transition to school.
56	LPI	Number of children & young people currently open to Early Help Assessment Team (EHAT)	LOW	Quarterly	118 (Mar 14)	115 (May 14)	n/a	n/a		n/a	
57	LPI	Number of children & young people currently open to Early Help Assessment Team (EHAT) of which the Outcome is EH Intervention	LOW	Quarterly	33 (Mar 14)	86 (May 14)	n/a	n/a		n/a	
58	LPI	Number cases open to social care Child Sexual Exploitation Team - CSE	LOW	Quarterly	63 (Mar 14)	53 (May 14)	n/a	n/a		n/a	
59	LPI	Free School Meals									
		a) Eligibility	LOW	Quarterly	17.97%	18.86%	15.00%	✘	n/a	Green	Take up of free meals is below expectations, number of eligible pupils is also reducing. As with NI52 this quarter is normally of low take up.
		b) Take up	HIGH		80.72% / 78.01%	73.68%	77.00%	✘	n/a		